KBE APPROVAL DATE: February 2016

BELLEVUE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan PS-5, 6-12 Long Range Plan PS-5, 6-12

SC	HOOL CENTERS	Status	Organization	2015 Student <u>Enrollment</u> Capacity
1.	Secondary a. Bellevue High School To become a 6-12 Center	Permanent	7-12 Center	339/433
3.	Elementary a. Grandview Elementary School To become a PS-5 Center	Permanent	PS-6 Center	400/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area,

Family Resource and fixed technology systems.

Eff. % Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: **50** Interactive Smart Boards \$6,500 per clrm. \$325,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, Eff. % Cost Est. administrative areas, auditoriums, and gymnasiums.

1. Bellevue High School

60,000 sf.

\$5,810,000

Major Renovation to include; replace (6) windows in addition, masonry repair and tuck pointing, roof repair and replacement, access controls, doors, hardware and windows, interior finishes (flooring, ceilings, paint, fur out walls, etc.) and accessories, upgrade restrooms, HVAC replacement and upgrades, water treatment, electrical/CT, plumbing, fire protection and annunciation systems, ADA accessibility and reconfigure the administrative offices and building entrance to improve security, new PA system, upgrade security system. Renovate (2) small Science Classrooms into (1) full sized Science Lecture Lab with educational equipment, renovate cafeteria serving line, lighting replacement. Convert (2) Classrooms to Health Science Classrooms. Renovations to existing Science Lab. Abatement of asbestos floor tile. Convert Classroom 101 into (1) Family Resource and (1) Resource Room. Convert Instructional Coach 203 to (1) Classroom. Convert Family Resource 215 to (1) Instructional Coach. Convert Assistant Principal 308 to Special Ed (MFD). Convert Special Ed (MFD) 310 to (1) Assistant Principal and (1) Resource

Special La (1111 1) 510 to (1) 115515tdift 11111	cipai ana (1) resource.			Ψ5,010,000
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$1,078,235
	2	Resource Rooms	375 sf.	750 sf.	68%	\$269,559
	1	Kitchen Addition	1,000 sf.	1,000 sf.	68%	\$359,412
	1	Band Room Addition	800 sf.	800 sf.	68%	\$287,529

2. Ben Flora Gym 18,684 sf. Major Renovation to include; restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC renovation including exterior ductwork insulation replacement and waterproofing, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$780,000

3. Grandview Elementary School

53,000 sf.

Major Renovation to include; site development including sidewalk, steps and paving, additional parking on adjacent district owned property, roof replacement, access controls, doors, hardware and windows, interior finishes (flooring, ceilings, paint, fur out walls, etc.) and accessories, upgrade restrooms, HVAC upgrades and partial renovation, electrical/CT, plumbing, fire protection and annunciation systems, ADA accessibility and reconfigure the administrative offices and building entrance to improve security. Renovate Administrative Suite to improve security. New restrooms at Preschool Classrooms. Convert Conference 115 into (1) Resource Room. Convert oversized Family Resource 127A into (1) Family Resource and (1) Resource Room. Convert oversized First Aid 130A into (1) First Aid Room with Restroom and (1) Resource Room.

\$3,592,100

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.
 Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. New Central Office facility 4,055 sf. \$

DISTRICT NEED \$13,099,348

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Old Field House 2.240 sf.

Major Renovation of the building to include restrooms and locker rooms; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$70,000

922,513

2. Bellevue High School Athletic Fields 60,000 sf.

Construct: New track surface \$140,000
Replace field lighting \$250,000

Refurbish softball field to comply with Title 9 requirements \$40,000 Bleacher repairs \$40,000

3. Grandview Elementary School (moved from Priority 1c 53,000 sf.

Construct: 4 Standard Classrooms 825 sf. 3,300 sf. 74% \$997,135 1 Media Center Addition 1,600 sf. 1,600 sf. 74% \$483,459

1 PE Gym 5,500 sf. 5,500 sf. 74% \$1,661,892